

Schools' Forum

Date: Friday, 25 September 2026
Time: 2.00 pm
Venue: Online (MS Teams)

All members and named observers of the Dorset Schools Forum are requested to attend this meeting of the Forum. A full list of the current membership and any vacancies can be found [here](#).

A full list of the Schools Forum's powers and responsibilities can be found [here](#)

For more information about this agenda please contact Tom Easterbrook, Schools Forum Officer on 10305 224567 or by email to tom.easterbrook@dorsetcouncil.gov.uk

Members of the public are welcome to attend this meeting as a silent observer by giving 5 working days' notice to the Schools Forum Officer using the information above.

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Agenda

		Page No
1.	APOLOGIES, MINUTES, ACTION LOG & CORRESPONDENCE RECEIVED	3 - 12
To confirm the minutes of the meeting held on 3 rd July 2026, raise any matters arising, review the Action Log, and note any correspondence received		
2.	DECLARATIONS OF INTEREST	
To receive any declarations of interest.		
3.	Items for approval ANNUAL REVIEW OF THE MAINTAINED SCHOOLS' SCHEME FOR FINANCING SCHOOLS	13 - 76
To consider a report from Tom Easterbrook , Schools Forum Officer, School Finance and Support Team, Commissioning and Partnerships, People – Children Directorate		

For Approval

4. **Items for Consultation**
ALLOCATION OF THE FALLING ROLLS FUND 77 - 84
- To consider a report from **Vanessa Eddey, Team Manager – Schools Finance & Support Team**, Commissioning and Partnerships, People – Children Directorate
For Consultation
5. **REVIEW OF THE FINANCIAL EFFICIENCY POLICY** 85 - 98
- To consider a report from **Vanessa Eddey, Team Manager – Schools Finance & Support Team**, Commissioning and Partnerships, People – Children Directorate
For Consultation
6. **Items for information**
SCHOOL IMPROVEMENT SERVICE IMPACT REPORT 99 - 116
- To consider a report from and **Lisa Gray**, Head of Service – Best Education for All, Education and Learning, People – Children Directorate
For information
7. **DEDICATED SCHOOLS' GRANT (DSG) OUTTURN FOR 2026-27 Q1** 117 - 128
- To consider a report from **Lee House**, Service Manager (Finance) – Children's Services, Finance and Commercial, Corporate Development Directorate
For Information
8. **CAPITAL FUNDING FOR MAINTAINED SCHOOLS UPDATE** 129 - 142
- To consider a report from Paul Scothern, Service Manager – Property & Capital Commissioning, Commissioning and Partnerships, People – Children Directorate
For Information
9. **DISTRIBUTION OF THE INCLUSIVE EARLY YEARS FUND / DFE EARLY YEARS FUNDING CONSULTATION** 143 - 154
- To consider a report from **Vanessa Eddey, Team Manager – Schools Finance & Support Team**, Commissioning and Partnerships, People – Children Directorate
For information
10. **ANY OTHER BUSINESS**